



PEMERINTAH PROVINSI SUMATERA UTARA
LAPORAN REALISASI ANGGARAN

s.d 31 Desember 2019

| | | |
|----------------------------|--------------------|-------------------------------------|
| Urusan Pemerintahan | : 3 | Urusan Pilihan |
| Bidang Pemerintahan | : 3 . 06 | Perdagangan |
| Unit Organisasi | : 3 . 06 . 01 | Dinas Perindustrian dan Perdagangan |
| Sub Unit Organisasi | : 3 . 06 . 01 . 01 | Dinas Perindustrian dan Perdagangan |

| NO. URUT | URAIAN | ANGGARAN | REALISASI | LEBIH / (KURANG) |
|-----------|---|---------------------|---------------------|--------------------|
| 1 | PENDAPATAN | 320.000.000,00 | 443.500.000,00 | 123.500.000,00 |
| 1 . 1 | PENDAPATAN ASLI DAERAH | 320.000.000,00 | 443.500.000,00 | 123.500.000,00 |
| 1 . 1 . 2 | Pendapatan Retribusi Daerah | 320.000.000,00 | 443.500.000,00 | 123.500.000,00 |
| 2 | BELANJA | 57.478.817.393,00 | 50.936.662.441,00 | (6.542.154.952,00) |
| 2 . 1 | BELANJA OPERASI | 51.815.544.453,00 | 45.483.661.261,00 | (6.331.883.192,00) |
| 2 . 1 . 1 | Belanja Pegawai | 35.156.731.870,00 | 31.179.380.541,00 | (3.977.351.329,00) |
| 2 . 1 . 2 | Belanja Barang | 16.658.812.583,00 | 14.304.280.720,00 | (2.354.531.863,00) |
| 2 . 2 | BELANJA MODAL | 5.663.272.940,00 | 5.453.001.180,00 | (210.271.760,00) |
| 2 . 2 . 2 | Belanja Peralatan dan Mesin | 5.175.356.940,00 | 4.995.451.180,00 | (179.905.760,00) |
| 2 . 2 . 5 | Belanja Aset Tetap Lainnya | 487.916.000,00 | 457.550.000,00 | (30.366.000,00) |
| | SURPLUS / (DEFISIT) | (57.158.817.393,00) | (50.493.162.441,00) | 6.665.654.952,00 |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | (57.158.817.393,00) | (50.493.162.441,00) | 6.665.654.952,00 |

Medan, 31 Desember 2019
Kepala Dinas Perindustrian dan Perdagangan
Provinsi Sumatera Utara

H. Zonny Waldi, S.Sos, MM

NIP. 19610402 198202 1 004